School District No. 6 (Rocky Mountain)

2023/24 - Five Year Capital Plan Summary - Minor Capital Program

7-Jun-22

School	Project Description	Funding Program	Program Priority	Year One	Year Two	Year Three	Year Four	Year Five
	School Enhancement Program							
Marysville Elementary	Roofing Upgrade - Roof Section 5,5a,6,7	SEP	1	$924,000				
Selkirk Secondary School	Hallway Upgrade - Replace Flooring and Ceiling In Hallways	SEP	2	$490,000				
David Thompson Secondary School	HVAC Upgrade - Heat Pumps Lifecycle Replacement	SEP	3	$500,000	$500,000	$500,000		
Selkirk Secondary School	HVAC Upgrade - Replace Air Handling Units and Upgrades to Hot Water Heating System	SEP	4	$1,200,000	$ 1,200,000	$1,200,000		
Edgewater Elementary School	Accessible Entrance Upgrade and Foundation Wall Waterproofing	SEP	5	$600,000				
	Carbon Neutral Capital Funding							
McKim Middle School	LED Lighting Upgrade - Energy Efficiency Upgrade	CNCP	1	$204,000				
Nicholson Elementary School	LED Lighting Upgrade - Energy Efficiency Upgrade	CNCP	2	$78,000				
Lindsay Park Elementary School	LED Lighting Upgrade - Energy Efficiency Upgrade	CNCP	3	$92,400				
Martin Morigeau	LED Lighting Upgrade - Energy Efficiency Upgrade	CNCP	4	$82,800				
Edgewater Elementary School	LED Lighting Upgrade - Energy Efficiency Upgrade	CNCP	5	$120,000				
	Playground Enhancement Program							
	No project requests							
	Bus Replacement Program							
2010 70P School Bus 9061A	Life Cycle Replacement of School Bus (Kimberley)	E-BUS	1	Capital Allowance				